

## FY2025 Rebuild Alabama Transportation Plan (RATP)

City of Troy, Alabama

Date Approved by the City Council of the City of Troy by Resolution: August 27, 2024

Street Index	Road Name	Appr. Begin	Appr. End	Project Details			Total Project Estimated Cost	Amount Under Competitive Bid or Public Works	Rebuild Alabama Estimated Funds
		Lat.	Lat.	Project Type	Project Length	Description of Work			
		Long.	Long.						
<b>FY2022 Rebuild Alabama Beginning Balance</b>								(\$12,393.53)	
1	Monticello Drive	31°49'18" N 85°59'39" W	31°49'19" N 85°59'35" W	Road Improvement Project	400± LF (.076± mile)	Rebuild 400' of the Street from US Hwy 231 to newer pavement joint.	\$ 93,872.70	Competitive Bid	(\$93,872.70)
2	Wildridge Drive	31°46'19" N 85°58'06" W	31°46'15" N 85°58'06" W	Road Improvement Project	420± LF (.080± mile)	Rebuild Street from Spradley Dr. to Ingram Drive	\$ 113,547.40	Competitive Bid	(\$113,547.40)
3	Oak Park Drive	31°46'19" N 85°57'37" W	31°46'28" N 85°57'17" W	Road Improvement Project	2045± LF (.386± mile)	Rebuild Street from Elba Hwy to John H. Witherington Drive	\$ 915,135.07	Competitive Bid	(\$915,135.07)
4	Spradley Drive	31°46'20" N 85°58'20" W	31°46'20" N 85°58'23" W	Road Improvement Project	250± LF (.047± mile)	Rebuild 250' of the Street starting at Todd Street and going west 250'.	\$ 76,153.50	Competitive Bid	(\$76,153.50)
5	Elm Street	31°48'28" N 85°58'07" W	31°48'26" N 85°57'14" W	Road Improvement Project	4600± LF (.871± mile)	Milling, Paving, & Striping of the Street from S. Brundidge Street to Gibbs Street	\$ 310,301.10	Competitive Bid	(\$310,301.10)
6	Elm Street	31°48'26" N 85°56'59" W	31°48'26" N 85°56'57" W	Road Improvement Project	150± LF (.028± mile)	Milling, Paving, & Striping of the Street starting at the intersection of George Wallace going west appr. 150'	\$ 37,605.60	Competitive Bid	(\$37,605.60)
7	Tanyard Street	31°48'26" N 85°57'24" W	31°48'26" N 85°56'56" W	Road Improvement Project	500± LF (.095± mile)	Paving & Striping of the Street from S. Brundidge Street to Gibbs Street	\$ 24,491.70	Competitive Bid	(\$24,491.70)
8	Park Street	31°47'22" N 85°57'47" W	31°48'26" N 85°57'49" W	Road Improvement Project	6500± LF (.1231± mile)	Paving & Striping of the Street from Second Avenue to Elm Street	\$ 322,709.58	Competitive Bid	(\$322,709.58)
<b>FY2022-FY2023 Rebuild Alabama Annual Revenue Received</b>								<b>\$302,796.43</b>	
<b>Estimated Rebuild Project Balance Remaining at Fiscal Year 2023 End</b>								<b>(\$1,603,413.75)</b>	
<b>FY2024 Rebuild Alabama Annual Revenue Received through July 2024</b>								<b>\$154,210.87</b>	
<b>FY2024 Estimated Rebuild Alabama Annual Revenue Remaining</b>								<b>\$13,822.06</b>	
<b>Estimated Rebuild Project Balance Remaining at Fiscal Year 2023 End</b>								<b>(\$1,435,380.82)</b>	
<b>FY2025 Estimated Rebuild Alabama Annual Revenue</b>								<b>\$135,501.00</b>	
<b>Estimated Rebuild Project Balance Remaining at Fiscal Year 2025 End</b>								<b>(\$1,299,879.82)</b>	
<b>Total Miles Addressed by City FY2022-FY2025 Rebuild Alabama Transportation Plan</b>					<b>2.815±</b>	<b>Total FY2022-FY2025 Estimated RATP Project Costs</b>	<b>\$ 1,893,816.65</b>	<b>Rebuild Alabama Estimated Funds</b>	<b>\$0.00</b>

Remarks: FY2022 - Negative Beginning Balance is due to paying the rest of FY2020 & FY2021 RATP Project - Mockingbird Lane

This plan extends the estimated revenue over the span FY2025.

The plan is to use multiple years of Rebuild Alabama funds to help pay for these much needed projects.

Project Costs are using the bid costs. The work was started on or after July 18, 2022 and was completed in FY2023.