

SS4A Implementation Grant Application - Supplemental Estimated Budget

| Supplemental Estimated Budget | | | |
|---|----------------------|----------------------------|---|
| Itemized Estimated Costs of the (A) Supplemental Action Plan Activities | | | |
| | Federal Costs | Total Project Costs | Federal Funds to Underserved Communities |
| Complete Streets Policy/Plan for Troy | \$ 80,000.00 | \$ 100,000.00 | \$ 20,000.00 |
| <i>Research & Development of Plan</i> | \$ 64,000.00 | \$ 80,000.00 | |
| <i>Community Engagement, Outreach, and Education Activities</i> | \$ 16,000.00 | \$ 20,000.00 | |
| Subtotal Budget for (A) Supplemental Action Plan Activities | \$ 80,000.00 | \$ 100,000.00 | \$ 20,000.00 |
| Itemized Estimated Costs of the (B) Planning, Design, and Development Activities | | | |
| | Federal Costs | Total Project Costs | Federal Funds to Underserved Communities |
| Project I – N. Knox Street Project | \$ - | \$ - | \$ - |
| <i>Engineering & Design</i> | \$ - | \$ - | |
| Project II – Hubbard Community Project | \$ - | \$ - | \$ - |
| <i>Engineering & Design</i> | \$ - | \$ - | |
| Project III – S. Knox Street to Gibbs Street Connector Project | \$ 50,572.80 | \$ 63,216.00 | \$ 50,572.80 |
| <i>Engineering & Design</i> | \$ 50,572.80 | \$ 63,216.00 | |
| Project IV – Segars Community Project | \$ 54,024.00 | \$ 67,530.00 | \$ - |
| <i>Engineering & Design</i> | \$ 54,024.00 | \$ 67,530.00 | |
| Project V – S. Brundidge Street Project | \$ 64,147.20 | \$ 80,184.00 | \$ 64,147.20 |
| <i>Engineering & Design</i> | \$ 64,147.20 | \$ 80,184.00 | |
| Project VI – Pedestrian Signal Heads Project | \$ 17,664.00 | \$ 22,080.00 | \$ 13,248.00 |
| <i>Engineering & Design</i> | \$ 17,664.00 | \$ 22,080.00 | |
| Project VII – Rapid Flashing Beacons Project | \$ 6,480.00 | \$ 8,100.00 | \$ 6,480.00 |
| <i>Engineering & Design</i> | \$ 6,480.00 | \$ 8,100.00 | |
| Subtotal Budget for (B) Conducting Planning, Design, and | \$ 192,888.00 | \$ 241,110.00 | \$ 134,448.00 |
| Itemized Estimated Costs of the (C) Proposed Projects and Strategies | | | |
| | Federal Costs | Total Project Costs | Federal Funds to Underserved Communities |
| Project I – N. Knox Street Project | \$ 512,736.00 | \$ 640,920.00 | \$ 512,736.00 |
| <i>Construction</i> | \$ 427,280.00 | \$ 534,100.00 | |
| <i>Contingencies</i> | \$ 42,728.00 | \$ 53,410.00 | |
| <i>Project Inspection</i> | \$ 42,728.00 | \$ 53,410.00 | |
| Project II – Hubbard Community Project | \$ 184,896.00 | \$ 231,120.00 | \$ 184,896.00 |
| <i>Construction</i> | \$ 154,080.00 | \$ 192,600.00 | |
| <i>Contingencies</i> | \$ 15,408.00 | \$ 19,260.00 | |
| <i>Project Inspection</i> | \$ 15,408.00 | \$ 19,260.00 | |
| Project III – S. Knox Street to Gibbs Street Connector Project | \$ 505,728.00 | \$ 632,160.00 | \$ 505,728.00 |
| <i>Construction</i> | \$ 421,440.00 | \$ 526,800.00 | |
| <i>Contingencies</i> | \$ 42,144.00 | \$ 52,680.00 | |
| <i>Project Inspection</i> | \$ 42,144.00 | \$ 52,680.00 | |
| Project IV – Segars Community Project | \$ 540,240.00 | \$ 675,300.00 | \$ - |
| <i>Construction</i> | \$ 450,200.00 | \$ 562,750.00 | |
| <i>Contingencies</i> | \$ 45,020.00 | \$ 56,275.00 | |
| <i>Project Inspection</i> | \$ 45,020.00 | \$ 56,275.00 | |
| Project V – S. Brundidge Street Project | \$ 641,472.00 | \$ 801,840.00 | \$ 641,472.00 |
| <i>Construction</i> | \$ 534,560.00 | \$ 668,200.00 | |

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|---|------------------------|------------------------|------------------------|
| <i>Contingencies</i> | \$ 53,456.00 | \$ 66,820.00 | |
| <i>Project Inspection</i> | \$ 53,456.00 | \$ 66,820.00 | |
| Project VI – Pedestrian Signal Heads Project | \$ 176,640.00 | \$ 220,800.00 | \$ 165,600.00 |
| <i>Construction</i> | \$ 147,200.00 | \$ 184,000.00 | |
| <i>Contingencies</i> | \$ 14,720.00 | \$ 18,400.00 | |
| <i>Project Inspection</i> | \$ 14,720.00 | \$ 18,400.00 | |
| Project VII – Rapid Flashing Beacons Project | \$ 64,800.00 | \$ 81,000.00 | \$ 64,800.00 |
| <i>Construction</i> | \$ 54,000.00 | \$ 67,500.00 | |
| <i>Contingencies</i> | \$ 5,400.00 | \$ 6,750.00 | |
| <i>Project Inspection</i> | \$ 5,400.00 | \$ 6,750.00 | |
| Subtotal Budget for (C) Carrying Out Projects and Strategies | \$ 2,626,512.00 | \$ 3,283,140.00 | \$ 2,075,232.00 |
| Total Budget for Activities (A), (B), and (C) | | | |
| | \$ 2,899,400.00 | \$ 3,624,250.00 | \$ 2,229,680.00 |
| Check for Match Requirement (should not >80%) | 80.00% | | |